



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : FJ10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115303

Project Id : 00118499	Palau Disaster Preparedness an	Period :	Jan-June (2019)
Output # : 00115303	Palau Disaster Preparedness	Impl. Partner :	99999 UNDP
		Location :	Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : 1				
(Disaster Comms,CC & Tsunami MS)				
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
71615 - Daily Subsistence Allow-Intl	0.00	1,268.25	0.00	1,268.25
71635 - Travel - Other	0.00	217.14	0.00	217.14
Total for Fund 32045	0.00	1,485.39	0.00	1,485.39
Total for Activity 1	0.00	1,485.39	0.00	1,485.39
Activity : 4				
(Project Mgmt)				
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
71605 - Travel Tickets-International	0.00	20,224.92	0.00	20,224.92
71610 - Travel Tickets-Local	0.00	505.27	0.00	505.27
71615 - Daily Subsistence Allow-Intl	0.00	17,544.48	0.00	17,544.48
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,713.83	0.00	1,713.83
71635 - Travel - Other	0.00	2,207.63	0.00	2,207.63
72311 - Fuel, petroleum and other oils	0.00	4.50	0.00	4.50
72425 - Mobile Telephone Charges	0.00	6.67	0.00	6.67
72505 - Stationery & other Office Supp	0.00	12.25	0.00	12.25
74510 - Bank Charges	0.00	43.33	0.00	43.33
74596 - Services to projects -GOE	0.00	43.32	0.00	43.32
74710 - Land Transport	0.00	59.99	0.00	59.99
75705 - Learning costs	0.00	950.08	0.00	950.08
77306 - Appoint-Tk cost-IP Staff-TA	0.00	1,107.89	0.00	1,107.89
77309 - Appoint-shipment-IP Staff-TA	0.00	399.96	0.00	399.96
Total for Fund 32045	0.00	44,824.12	0.00	44,824.12
Total for Activity 4	0.00	44,824.12	0.00	44,824.12
Total for Output : 00115303	0.00	46,309.51	0.00	46,309.51



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Project Id : 00118499 Palau Disaster Preparedness an	Period :	Jan-June (2019)		
Output # : 00115303 Palau Disaster Preparedness	Impl. Partner :	99999 UNDP		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	46,309.51	0.00	46,309.51

Signed By : W NAINOGA huamain Date : 9/10/19

Signed By : _____ Date : _____



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Selection Criteria :

Business Unit : FJI10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115303

	Period : Jan-June (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
42301 - Palau - Cty Pgmm	0.00	46,309.51	0.00	46,309.51



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdb

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Run Time: 09-10-2019 05:10:09

Funds Utilization

Selection Criteria :

Business Unit : FJ10
Period : Jan-June (2019)
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115303

Project/Award: 00118499 Palau Disaster Preparedness an

Period : As Of Jun30,2019

Output #	00115303	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		8,694.10